

Pro forma by division adjusted for the new organisation that came into effect on October 1, 2025

MSEK	2025/2026		2024/2025				2023/2024			
	Q2	Q1	Q4	Q3	Q2	Q1	Q4	Q3	Q2	Q1
Revenue										
Core Solutions	394	422	411	329	298	346	305	278	302	345
Safety Technolgy	277	292	266	251	232	237	238	176	136	160
Machinery & Equipment	102	121	118	131	115	141	117	128	117	156
PPE & Utilities	350	485	517	558	505	535	559	611	544	575
Group-wide/eliminations	4	-1	-1	-5	-6	-6	-5	-6	-5	-8
Total revenue	1,127	1,319	1,311	1,264	1,144	1,253	1,214	1,187	1,094	1,228
Adjusted EBITA										
Core Solutions	56	53	49	26	41	44	43	15	31	46
Safety Technolgy	37	48	25	34	30	38	39	22	10	19
Machinery & Equipment	9	14	22	25	10	18	17	21	21	23
PPE & Utilities	30	19	34	44	42	24	21	56	44	27
Group-wide/eliminations	1	-4	-5	-8	-3	-5	-4	-4	1	-10
Total adjusted EBITA	133	130	125	121	120	119	116	110	107	105
EBITA margin, percent										
Core Solutions	14.2	12.6	11.9	7.9	13.8	12.7	14.1	5.4	10.3	13.3
Safety Technolgy	13.4	16.4	9.4	13.5	12.9	16.0	16.4	12.5	7.4	11.9
Machinery & Equipment	8.8	11.6	18.6	19.1	8.7	12.8	14.5	16.4	17.9	14.7
PPE & Utilities	8.6	3.9	6.6	7.9	8.3	4.5	3.8	9.2	8.1	4.7
Total adjusted EBITA margin	11.8	9.9	9.5	9.6	10.5	9.5	9.6	9.3	9.8	8.6

IFRS 16 and adjustments for items affecting comparability do not affect operational follow-up of earnings from the divisions.